

FYI: This submission includes the correct report year.

FYI: 1168 records were received with the report submitted on 2017 10 12 at 1745

FYI: The report includes 5 distinct project priority numbers. There are no missing or duplicated priorities.

Attention: Please email a statement indicating the reported maintenance values for the following buildings are valid. These buildings' reported cumulative 5-year maintenance per gross square foot values are either more than 4 times above normal or no maintenance was reported for a building more than 10 years old. While we have no true measure of the maintenance required for a given building at a given age, the norm provides a reasonable range to identify potential data errors.

000081	None	Reported	Per Gross:	\$0	Norm:	\$22	Reported:	\$0	Gross:	240	Age:	26	1
000255	None	Reported	Per Gross:	\$0	Norm:	\$18	Reported:	\$0	Gross:	222	Age:	20	1
000247	None	Reported	Per Gross:	\$0	Norm:	\$18	Reported:	\$0	Gross:	928	Age:	20	1
000244	None	Reported	Per Gross:	\$0	Norm:	\$18	Reported:	\$0	Gross:	400	Age:	20	1
000193	None	Reported	Per Gross:	\$0	Norm:	\$9	Reported:	\$0	Gross:	1,257	Age:	21	1
000077	None	Reported	Per Gross:	\$0	Norm:	\$9	Reported:	\$0	Gross:	320	Age:	21	1
000203	None	Reported	Per Gross:	\$0	Norm:	\$9	Reported:	\$0	Gross:	92	Age:	22	1
000078	None	Reported	Per Gross:	\$0	Norm:	\$9	Reported:	\$0	Gross:	420	Age:	22	1
000080	None	Reported	Per Gross:	\$0	Norm:	\$9	Reported:	\$0	Gross:	1,600	Age:	23	1
000033	None	Reported	Per Gross:	\$0	Norm:	\$9	Reported:	\$0	Gross:	894	Age:	23	1
000195	None	Reported	Per Gross:	\$0	Norm:	\$9	Reported:	\$0	Gross:	316	Age:	23	1
000204	None	Reported	Per Gross:	\$0	Norm:	\$10	Reported:	\$0	Gross:	98	Age:	24	1
000085	None	Reported	Per Gross:	\$0	Norm:	\$9	Reported:	\$0	Gross:	336	Age:	25	1
000253	None	Reported	Per Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	86	Age:	18	1
000205	None	Reported	Per Gross:	\$0	Norm:	\$22	Reported:	\$0	Gross:	144	Age:	27	1
000206	None	Reported	Per Gross:	\$0	Norm:	\$22	Reported:	\$0	Gross:	177	Age:	27	1
000067	None	Reported	Per Gross:	\$0	Norm:	\$22	Reported:	\$0	Gross:	240	Age:	28	1
000063	None	Reported	Per Gross:	\$0	Norm:	\$22	Reported:	\$0	Gross:	240	Age:	28	1
000045	None	Reported	Per Gross:	\$0	Norm:	\$22	Reported:	\$0	Gross:	160	Age:	29	1
000068	None	Reported	Per Gross:	\$0	Norm:	\$6	Reported:	\$0	Gross:	1,812	Age:	31	1
000065	40 times	Reported	Per Gross:	\$238	Norm:	\$6	Reported:	\$15,200	Gross:	64	Age:	31	1
000062	31 times	Reported	Per Gross:	\$183	Norm:	\$6	Reported:	\$11,700	Gross:	64	Age:	31	1
000061	31 times	Reported	Per Gross:	\$183	Norm:	\$6	Reported:	\$11,700	Gross:	64	Age:	31	1

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000060	None	Reported	Per	Gross:	\$0	Norm:	\$6	Reported:	\$0	Gross:	156	Age:	31	1
000236	None	Reported	Per	Gross:	\$0	Norm:	\$9	Reported:	\$0	Gross:	7,000	Age:	25	1
000313	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	458	Age:	13	1
000376	41 times	Reported	Per	Gross:	\$224	Norm:	\$5	Reported:	\$479,512	Gross:	2,145	Age:	2	1
000320	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	11,338	Age:	11	1
000599	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	1,747	Age:	11	1
000334	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	196	Age:	11	1
000290	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	293	Age:	12	3
000292	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	779	Age:	12	3
000298	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	486	Age:	12	2
000294	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	305	Age:	12	2
000295	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	636	Age:	12	2
000296	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	638	Age:	12	2
000245	None	Reported	Per	Gross:	\$0	Norm:	\$18	Reported:	\$0	Gross:	313	Age:	20	1
000291	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	788	Age:	12	3
000254	None	Reported	Per	Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	86	Age:	18	1
000304	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	576	Age:	13	1
000305	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	145	Age:	13	1
000310	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	825	Age:	13	1
000209	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	192	Age:	14	1
000272	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	1,440	Age:	14	1
000285	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	472	Age:	14	1
000316	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	448	Age:	14	1
000261	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	1,200	Age:	15	1
000260	None	Reported	Per	Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	240	Age:	17	1
000066	13 times	Reported	Per	Gross:	\$241	Norm:	\$17	Reported:	\$75,000	Gross:	311	Age:	18	1
000053	16 times	Reported	Per	Gross:	\$118	Norm:	\$7	Reported:	\$14,218,990	Gross:	120,026	Age:	32	1
000297	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	1,360	Age:	12	2
000266	None	Reported	Per	Gross:	\$0	Norm:	\$6	Reported:	\$0	Gross:	599	Age:	85	1
000117	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	7,875	Age:	61	1
000008	5 times	Reported	Per	Gross:	\$81	Norm:	\$13	Reported:	\$4,437,000	Gross:	54,876	Age:	61	1
000012	14 times	Reported	Per	Gross:	\$202	Norm:	\$13	Reported:	\$6,747,717	Gross:	33,423	Age:	65	1
000199	None	Reported	Per	Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	3,625	Age:	67	1
000016	None	Reported	Per	Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	480	Age:	67	1
000017	None	Reported	Per	Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	480	Age:	67	1
000032	None	Reported	Per	Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	706	Age:	67	1
000267	None	Reported	Per	Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	192	Age:	68	1
000222	None	Reported	Per	Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	1,323	Age:	69	1

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000102	None	Reported	Per	Gross:	\$0	Norm:	\$22	Reported:	\$0	Gross:	39,138	Age:	78	1
000023	None	Reported	Per	Gross:	\$0	Norm:	\$22	Reported:	\$0	Gross:	956	Age:	78	1
000058	24 times	Reported	Per	Gross:	\$143	Norm:	\$6	Reported:	\$1,335,000	Gross:	9,349	Age:	31	1
000197	33 times	Reported	Per	Gross:	\$196	Norm:	\$6	Reported:	\$2,370,000	Gross:	12,082	Age:	81	1
000115	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	7,875	Age:	61	1
000268	None	Reported	Per	Gross:	\$0	Norm:	\$6	Reported:	\$0	Gross:	1,056	Age:	85	1
000201	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	147	Age:	97	1
000327	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	201	Age:	97	1
000005	7 times	Reported	Per	Gross:	\$40	Norm:	\$5	Reported:	\$1,333,830	Gross:	33,441	Age:	101	1
000015	138 times	Reported	Per	Gross:	\$741	Norm:	\$5	Reported:	\$7,879,500	Gross:	10,629	Age:	102	1
000325	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	766	Age:	150	1
000323	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	1,820	Age:	165	1
000208	None	Reported	Per	Gross:	\$0	Norm:	\$17	Reported:	\$0	Gross:	634	Age:	167	1
000194	None	Reported	Per	Gross:	\$0	Norm:	\$18	Reported:	\$0	Gross:	381	Age:	170	1
000198	None	Reported	Per	Gross:	\$0	Norm:	\$18	Reported:	\$0	Gross:	2,385	Age:	170	1
000324	None	Reported	Per	Gross:	\$0	Norm:	\$22	Reported:	\$0	Gross:	1,518	Age:	177	1
000079	5 times	Reported	Per	Gross:	\$130	Norm:	\$22	Reported:	\$125,000	Gross:	960	Age:	79	1
000026	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	358	Age:	50	1
000326	None	Reported	Per	Gross:	\$0	Norm:	\$19	Reported:	\$0	Gross:	650	Age:	187	1
000100	None	Reported	Per	Gross:	\$0	Norm:	\$19	Reported:	\$0	Gross:	229	Age:	37	1
000097	None	Reported	Per	Gross:	\$0	Norm:	\$19	Reported:	\$0	Gross:	1,706	Age:	37	1
000049	5 times	Reported	Per	Gross:	\$84	Norm:	\$13	Reported:	\$3,536,000	Gross:	41,887	Age:	41	1
000047	5 times	Reported	Per	Gross:	\$87	Norm:	\$13	Reported:	\$6,870,750	Gross:	79,415	Age:	41	1
000046	10 times	Reported	Per	Gross:	\$142	Norm:	\$13	Reported:	\$19,980,034	Gross:	140,960	Age:	41	1
000286	7 times	Reported	Per	Gross:	\$105	Norm:	\$13	Reported:	\$6,290,000	Gross:	59,981	Age:	41	1
000096	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	2,916	Age:	42	1
000050	73 times	Reported	Per	Gross:	\$987	Norm:	\$13	Reported:	\$6,910,000	Gross:	7,002	Age:	42	1
000207	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	57	Age:	42	1
000043	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	9,414	Age:	48	1
000111	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	7,875	Age:	61	1
000093	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	1,227	Age:	48	1
000112	None	Reported	Per	Gross:	\$0	Norm:	\$13	Reported:	\$0	Gross:	7,875	Age:	61	1
000070	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	1,770	Age:	50	1
000024	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	358	Age:	50	1
000025	None	Reported	Per	Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	358	Age:	50	1
000196	None	Reported	Per	Gross:	\$0	Norm:	\$5	Reported:	\$0	Gross:	604	Age:	52	1
000069	None	Reported	Per	Gross:	\$0	Norm:	\$5	Reported:	\$0	Gross:	840	Age:	52	1
000019	7 times	Reported	Per	Gross:	\$51	Norm:	\$6	Reported:	\$6,479,863	Gross:	128,081	Age:	54	2

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000168	None	Reported	Per Gross:	\$0	Norm:	\$5	Reported:	\$0	Gross:	85,720	Age:	55 1	
000152	None	Reported	Per Gross:	\$0	Norm:	\$12	Reported:	\$0	Gross:	8,161	Age:	57 1	
000151	None	Reported	Per Gross:	\$0	Norm:	\$12	Reported:	\$0	Gross:	8,161	Age:	57 1	
000150	None	Reported	Per Gross:	\$0	Norm:	\$12	Reported:	\$0	Gross:	8,161	Age:	57 1	
000147	None	Reported	Per Gross:	\$0	Norm:	\$12	Reported:	\$0	Gross:	54,420	Age:	57 1	
000057	10 times	Reported	Per Gross:	\$65	Norm:	\$6	Reported:	\$1,866,000	Gross:	28,646	Age:	31 1	
000095	None	Reported	Per Gross:	\$0	Norm:	\$14	Reported:	\$0	Gross:	658	Age:	48 1	
Summary by Period and Category													
Critical				Deferred		Planned		Adaptation		Total			
Budgeted - Current Year				\$0		\$2,399,975		\$3,613,719		\$16,927,427		\$22,941,121	
Expenditures - Previous Year				\$0		\$2,449,499		\$2,985,187		\$15,285,619		\$20,720,305	
Projected - Years 2 through 5				\$0		\$27,542,127		\$51,273,064		\$81,814,008		\$160,629,199	
Unbudgeted - Current Year				\$0		\$0		\$720,000		\$1,250,000		\$1,970,000	
Summary by Type and Category													
Architectural				\$0		\$24,015,276		\$13,748,369		\$46,473,427		\$84,237,072	
HVAC				\$0		\$3,786,436		\$26,232,775		\$17,292,606		\$47,311,817	
Plumbing and Electrical				\$0		\$1,672,102		\$10,910,739		\$26,155,333		\$38,738,174	
Safety				\$0		\$877,787		\$732,690		\$5,776,319		\$7,386,796	
Legal and Mandatory				\$0		\$2,040,000		\$6,303,005		\$11,528,438		\$19,871,443	
Other				\$0		\$0		\$664,392		\$8,050,931		\$8,715,323	
Total				\$0		\$32,391,601		\$58,591,970		\$115,277,054		\$206,260,625	
Top Five Priority Projects													
Pri	Name		Period		Category		Type		Amount				
1	THOMASON BUILDING REPURPOSE		Budgeted - Current Year		Facility Adaptation		Architectural		\$5,607,717				
2	WEST PLANT RENOVATION		Budgeted - Current Year		Facility Adaptation		HVAC		\$1,294,500				
3	NEWTON GRESHAM LIBRARY REROOF		Budgeted - Current Year		Planned Maintenance		Architectural		\$800,000				
4	BETO CJC PHASE 2 AHUS REPLACE		Budgeted - Current Year		Planned Maintenance		HVAC		\$720,000				
5	LEE DRAIN DEF MAINT SKYLIGHT		Budgeted - Current Year		Deferred Maintenance		Architectural		\$640,589				